(d) what amount has been proposed under the plan for the upliftment of Scheduled Castes, Scheduled Tribes?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI H. R. BHARDWAJ): (a) Yes, Sir.

(b) The proposed investment in the public and private sectors under the plan are Rs. 342000 crores and Rs. 450000 crores respectively, as per the document.

(c) The names of the sectors in which priority is proposed to be given under the plan for developmental work are human resource development full literacy, employment, population control, minimum health care, housing, poverty alleviation and drinking water), infrastructure development (in the sectors of energy, transport, communication, and irrigation) and agricultural development (extending green revolution to other parts of the country and creating agricultural surplus for exports).

(d) The exercise relating to the sectoral allocation in the Eighth Plan including that for the upliftment of Scheduled Castes and Scheduled Tribes are underway.

Finalisation of plan outlay for states and UTs

1717. SHRI KAMAL MORARKA: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether the plan outlays for 1992-93 for States and UTs have been finalised;

(b) if so, what are the State-wise plan outlays for 1992-93 with break-up of State's own resource mobilisation and central assistance separately, how these compare with outlays for 1991-92.

(c) what is the increase in the size of plan outlays over current year's figures both in nominal and real terms; and

(d) what steps are being taken by the States to increase resource mobilisation?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI H. R. BHARDWAJ): (a) Yes, Sir.

(b) A consolidated statement (Statement-I) is attached. (*See* below).

(c) A comparative statement (Statement-II) is attached. (*See* below) indicating the change in nominal terms only as the rate of inflation for 1992-93 cannot be precisely predicted.

(d) The State Governments have taken a number of steps to increase their resources. These include budgetary measures to increase tax and non-tax revenues, economy is expenditure, mobilisation of resources from State enterprises etc.

Statemen t-I

States Own Resources, Central Support and Plan Outlay for 1991-92 *and* 1992-93

(Rs. crores)

States	1991-92					1992-93				
	Outlay	State's own Resources £	Central Support			Annual Plan Outlay	State's own Resources £	Central Support		
			Assistance (Net)	Other Support	Total Support (4+5)			Assistance (Net)	Other Support	Total (9+10)
1	2	3	4	5	6	7	8	9	10	11
I. *Special Category States*										
1. Arunachal Pradesh . . .	230·00	0·00	238.00	0·00	238·00	245·00	0·00	245·00	0·00	245·00
2. Assam	888·00	0·00	749·77	50·23	888·00	968·00	0·00	759·81	200·19	968·00
3. Himachal Pradesh	405·00	44·59	315·86	44·55	368·41	486·00	90·00	350·87	45·07	396·00
4. Jammu & Kashmir . . .	720·00	0·00	717·87	2·13	728·00	820·00	0·00	737·50	82·50	820·00
5. Manipur	195·00	0·00	198·00	5·00	195·00	210·00	2·84	193·54	14·42	287·96
6. Meghalaya	205·00	0·00	173·00	32·00	205.00	241·00	23·47	172·82	44·71	217·53

7. Mizoram	152·00	0·00	152·00	0·00	152·00	168·00	1.81	155·49	2·78	158·19
8. Nagaland	168·00	0·00	162·61	5.39	168·00	185·00	0·00	163·88	21·12	185·00
9. Sikkim	95·00	0·00	87·41	7·50	95·00	110·00	1·10	98·41	10·49	108·90
10. Tripura	225·00	12·50	193·66	18.84	212·50	282·00	19.36	231·01	31·63	262·64
II. *Non-Special Category States*										
1. Andhra Pradesh	1400·00	156·78	766·77	476·53	1243·38	1660·00	305·17	863·00	491·83	1354·83
2. Bihar	2241·00	751·44	825·26	664·30	1489·56	2202·73	574·25	905·26	723·22	1628·49
3. Goa	170·00	110·01	42·00	17·99	59·99	152·50	81·77	52·00	18·73	70·73
4. Gujarat	1750·00	1041·84	414·01	294·15	708·16	1875·00	1124·79	439·87	310·34	750·21
5. Haryana	760·00	446·51	128·45	185·04	313·49	830·00	427·61	208·45	193·94	402·39
6. Karnataka	1505·00	773·70	495·00	236·30	731·30	1915·00	1056·65	610·05	247·50	858·35
7. Kerala	802·00	25·64	424·06	352·30	776·36	913·00	85·68	457·06	370·26	827·32
8. Madhya Pradesh	2401·00	1251·30	575·79	573·91	1149·70	2400·00	1181·12	602·95	615·93	1218·88
9. Maharashtra	2495·00	1495·44	572·51	427·05	999·56	3160·00	2025·58	702·51	431·91	1134·42
10. Orissa	1400.00	444·90	418·75	536·35	955·10	1405·00	248·56	696·75	467·69	1164·44
11. Punjab	1000·00	—246·71	200·07	1046·64	1246.71	1500·00	†	†	†	†
12. Rajasthan	1166·00	327·32	380·00	458·68	838·68	1400·00	369·01	505·53	525·46	1030·99
13. Tamil Nadu	1600·00	482·42	621·25	496·33	1117·58	1751·00	295·60	882·00	573·40	1455·40
14. Uttar Pardesh	3700·002	—329·62	1365·13	2664·49	4029·62	3853·00	12·42	2261·57	1579·01	3840·58
15. West Bengal	1482·003	174·83	536·53	770·64	1307·17	1581·00	—145·81	733·26	913·55	1646·81

Note :

£Included in Plan Funding only.

££Includes Market Borrowings (Net) Negotiated and other Loans and Plan Revenue Deficit Grant.

†Details to be worked out.

††Excludes provision for schemes of Model Village and Equity Base for Cooperative which have since been dropped.

1/ Includes an amount of Rs. 150 crores on account of 'Plan Loan' counted earlier subject to approval by the Ministry of Finance.

2/ Includes an amount of Rs. 787 crores on account of 'Plan Loan' counted earlier subject to approval by the Ministry of Finance.

3/ Includes an amount of Rs.135 crores on account of 'Plan Loan' counted earlier subject to approval by the Ministry of Finance.

FILE NAME : SOROUT1

Statement-II

Annual Plan—1991-92 & 1992-93 *Outlays*

(At current prices)

(Rs. in crores)

Sl. No.	States/U.T.	Annual Plan 1991-92 Approved outlays*	Annual Plan 1992-93 Agreed Outlays	% age change of col. 4 over col. 3
1	2	3	4	5
1.	Andhra Pradesh	1400.00	1660.00	18.57
2.	Arunachal Pradesh	230.00	245.00	6.52
3.	Assam	800.00	960.00	20.00
4.	Bihar	2241.00	2202.73	—1.71
5.	Goa	170.00	152.50	—10.29
6.	Gujarat	1750.00	1875.00	7.14
7.	Haryana	760.00	830.00	9.21
8.	Himachal Pradesh	405.00	486.00	20.00
9.	Jammu & Kashmir	720.00	820.00	13.89
10.	Karnataka	1505.00	1915.00	27.24
11.	Kerala	802.00	913.00	13.84
12.	Madhya Pradesh	2401.00	2400.00	—0.04
13.	Maharashtra	2495.00	3160.00	26.65
14.	Manipur	195.00	210.00	7.69
15.	Meghalaya	205.00	241.00	17.56
16.	Mizoram	150.00	160.00	6.67
17.	Nagaland	168.00	185.00	10.12
18.	Orissa	1400.00 1/	1405.00	0.36
19.	Punjab	1000.00	1500.00	50.00
20.	Rajasthan	1166.00	1400.00	20.07
21.	Sikkim	95.00	110.00	15.79
22.	Tamil Nadu	1600.00	1751.00	9.44
23.	Tripura	225.00	282.00	25.33
24.	Uttar Pradesh	3700.00 2/	3853.00	4.14
25.	West Bengal	1482 00 3/	1501.00	1.28

NOTE :

* : Excludes provision for schemes of 'Model Villages' and 'Equity Base for Cooperatives' which have since been dropped.

1/ : Includes an amount of Rs. 150 crores on account of 'Plan Loan' counted earlier subject to approval by the Ministry of Finance.

2/ : Includes an amount of Rs. 787 crores on account of 'Plan Loan' counted earlier subject to approval by the Ministry of Finance.

3/ : Includes an amount of Rs. 135 crores on account of 'Plan Loan' counted earlier subject to approval of the Ministry of Finance.